

The background features abstract, overlapping geometric shapes in various shades of blue, ranging from light sky blue to deep navy blue. These shapes are primarily located on the left and right sides of the frame, creating a modern, dynamic feel. The central area is a plain white space where the text is located.

# MRRA Annual Meeting

12 December 2023

## Membership and Racks

- **Members: 64 total**
  - **60 Regular Voting -35 “Early Bird,” 26 full, 3 50/50**
- **Racks: 19 paid full**
- **Learn to Scull – 8 Participants**
  - **4 Joined MRRA**
- **4 Lowell High School Coaches received Non-Voting membership with Off-Peak sculling**



# Programs

- ▶ Learn to Scull 1: 8 Participants
- ▶ 4 passed Captains test and joined MRRA
- ▶ Learn to Scull 2: did not run
- ▶ Learn to Sweep: 8
- ▶ Masters Sweep 1: 10 Participants
- ▶ Masters Sweep 2: 12 Participants
- ▶ Open Sweep: 4 Participants

Program P&L 2023	Base	Log Book	Rack	LT Scull	LT Sweep	Masters Sweep	Open Sweep	
Revenue	11,625	7,000	8,075	2,925	1,724	11,350	2,225	
Expense C&C	0	0	0	960	1,220	4,230	1,070	
Expense	44,651							
Expense Op	37,177							
Program expense	7,480			1,640	1,380	2,920	1,155	
Total	619.88							
Member Fee rate								
	64 35 EB 26 full	20 full 10 off	19	8	8	22	4	

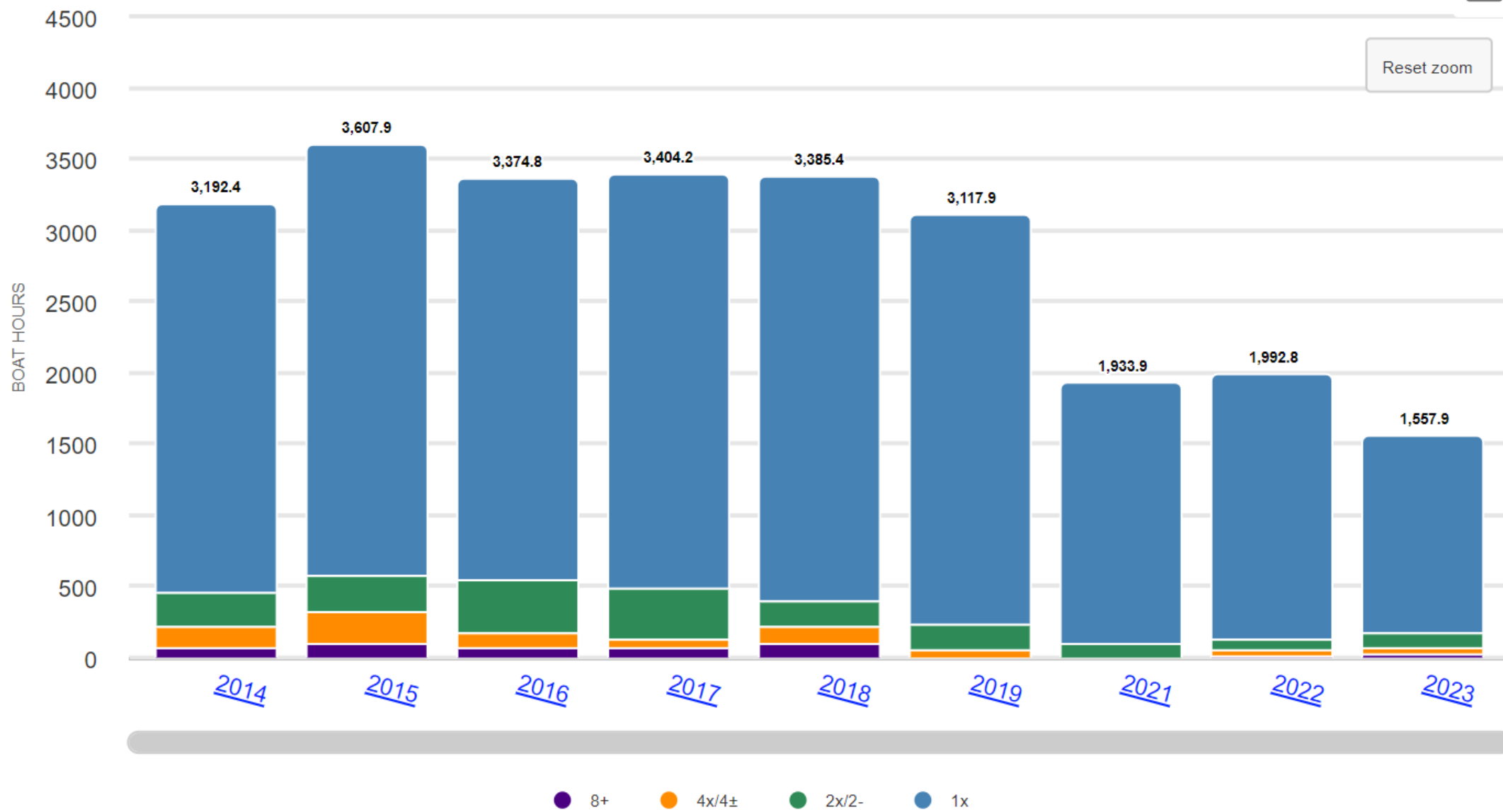
# Note on Financials

- ▶ Expenses for Launches, repairs from 2022, registration and insurance 2023
- ▶ No Cost for Festival - did not run
  - ≈ \$850 is for medals in 2022 which can be used in '24
- ▶ No charge for LHS Sweep boats; in exchange, MRRA allowed LHS coach supervised use of sculling equipment
- ▶ No High School Students applied for the MRRA Scholarships

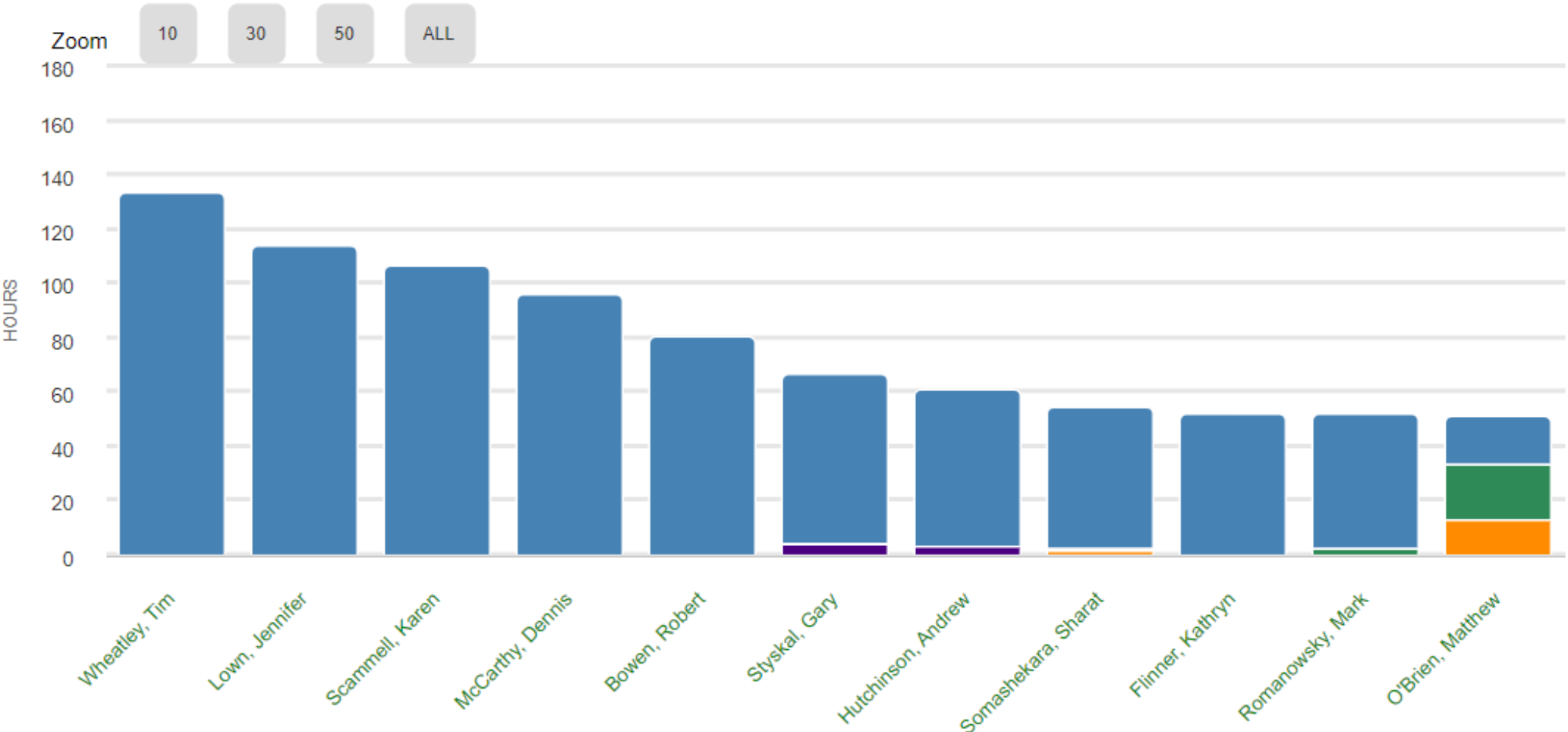
# Boat Usage Stats

Boat Captains Report

Boat Activity by Years



Activity by Rower HOURS for 2023





# TRR Financials and Notes

	2022	2023	
<b>Regatta revenue</b>	43,840.00	45,645.00	1,805.00
<b>Parking</b>	15,290.85	16,605.00	1,314.15
<b>T Shirts</b>	5,660.11	5,984.44	324.33
<b>Vendors + Tents</b>	3,374.00	5,000	1,626
<b>Total Revenue</b>	66,790.96	73,234.44	8,443.48
<b>Total Expenses</b>	43,271.04	46,976.93	3,705.89
<b>Profit</b>	19,069.92	23,377.51	4,307.59
<b>Participants</b>	1,626 Not including 68 entrees, scratched in 15 wind event	1,768 Weston accident CXL 2,880 reimbursement	

# Looking ahead to 2023

- ❑ Continue to increase Membership
- ❑ Grow Our Rowing Community - continue Learn to Row programs and partnerships with boathouse users
- ❑ Festival Regatta Sunday June 23, 2024
- ❑ Need Regatta Co-Director
  - And Committee Volunteers

# Sincere Thank You

- **Outgoing Board Members 2023**  
**Andy Hutchinson, trustee 3 yrs**
- **LRRA Jessica Murray, Rob Waters**
- **Program Managers**  
**Linas Alinskas, Erin Heinold**
- **TRR: Peg Landry**

# MRRA Volunteers of the Year

Carl Popolo



# Vote for 2023 Membership Fee

- ▶ Motion from Dottie Semonian
- ▶ To increase membership fees from \$200 to \$250 with \$25 discount if paid by 15 January 2024

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Any other  
business?

Motion to adjourn....